

CERTIFICATE

2012

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

BYRON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	12,426	11,619	1.510
Road	68-518c	5	155,663	149,340	19.403
Special Machinery		5			
Totals		xxxxxx	168,089	160,959	20.913
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township	7,696,676				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 6th 2011

Nita J. Keenan
County Clerk

Demetrius Hester
Virgil Salas
Harold L. Curtis
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

BYRON TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 124,528
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 124,528</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	18,292
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	38,335
5b. Personal Property 2010	- _____	32,305
5c. Increase in Personal Property (5a minus 5b)	+ _____	6,030
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>24,322</u>
8. Total Estimated Valuation July 1, 2011	<u>7,695,910</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,671,588</u>
10. Factor for Increase (7 divided by 9)		<u>0.00317</u>
11. Amount of Increase (10 times 3)		+ \$ 395
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 124,923</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>124,923</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BYRON TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	12,086	185	0	78	0
Debt Service	0	0	0	0	0
Road	112,442	1,718	5	723	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	124,528	1,903	5	801	0

County Treasurer's Motor Vehicle Estimate 1,903

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 801

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01528

Recreational Vehicle Factor 0.00004

16/20M Vehicle Factor 0.00643

Slider Factor 0.00000

BYRON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	537	544	544
Receipts:			
Ad Valorem Tax	10,737	12,086	xxxxxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	206	259	185
Recreational Vehicle Tax	0	2	0
16/20 M Vehicle Tax	71	79	78
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Midwest Energy refund	10		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,071	12,426	263
Resources Available:	11,608	12,970	807
Expenditures:			
Officers Pay	2,500	600	600
Salaries & Wages	350	2,070	2,070
Employee Benefits		400	400
Supplies	347	1,430	1,430
Equipment		3,026	3,026
Buildings Maintenance		500	500
Insurance	6,183	4,400	4,400
Publication	84		
Fuel	1,250		
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,064	12,426	12,426
Unencumbered Cash Balance Dec 31	544	544	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,426	12,426	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	12,426
		Tax Required	11,619
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			11,619

BYRON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,831	5,839	1,833
Receipts:			
Ad Valorem Tax	94,783	112,442	xxxxxxxxxxxxxxx
Delinquent Tax	433		
Motor Vehicle Tax	2,191	2,289	1,718
Recreational Vehicle Tax	6	20	5
16/20M Vehicle Tax	756	698	723
Slider			0
Special Highway/Gasoline Tax	2,271	1,876	2,044
Reimbursements	156		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,596	117,325	4,490
Resources Available:	106,427	123,164	6,323
Expenditures:			
Officers Pay	192	1,440	1,440
Salaries & Wages	15,507	24,240	24,240
Employee Benefits	3,373		
Road Maintenance		28,443	28,443
Road Materials	42,962	27,900	62,232
Equipment	7,536	33,608	33,608
Insurance	412	3,200	3,200
Noxious Weed		2,500	2,500
Contractual			
Fuel	19,606		
Transfer to Special Machinery	11,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,588	121,331	155,663
Unencumbered Cash Balance Dec 31	5,839	1,833	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	121,331	121,331	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,663
		Tax Required	149,340
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			149,340

Special Machinery

K.S.A. 68-141g

	2010 Actual Year
Unencumbered Cash Balance, Jan 1	169,009
Transfers from:	
Road Fund	11,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,752
Other	
Resources Available:	182,761
Total Expenditures	
Unencumbered Cash Balance, Dec 31	182,761

Pub. Stafford Council

NOTICE OF BUDGET HEARING

2012

The governing body of
BYRON TOWNSHIP
STAFFORD COUNTY

will meet on August 24, 2011 at 8:00 P.M. at Dennis Siefkes Residence, 714 NE 160th St., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dennis Siefkes Residence, 714 NE 160th St., Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	11,064	2.129	12,426	2.127	12,426	11,619	1.510
Road	100,588	18.804	121,331	19.788	155,663	149,340	19.405
Special Machinery							
Totals	111,652	20.933	133,757	21.915	168,089	160,959	20.915
Less: Transfers	11,000		0		0		
Net Expenditure	100,652		133,757		168,089		
Total Tax Levied	107,601		124,528		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,072,325		5,682,344		7,695,910		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dennis Siefkes
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

A resolution expressing the property taxation policy of the Board of BYRON TOWNSHIP with respect to financing the 2012 annual budget for BYRON TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 BYRON TOWNSHIP budget exceed the amount levied to finance the 2011 BYRON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

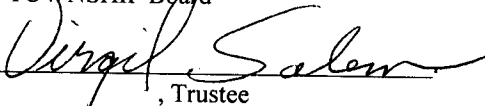
Whereas, BYRON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

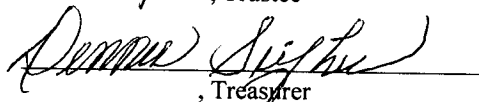
Whereas, the cost of provision of these services continues to increase.

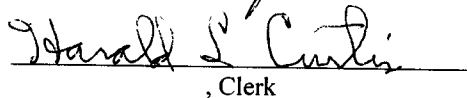
NOW, THEREFORE, BE IT RESOLVED by the Board of BYRON TOWNSHIP of STAFFORD COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 BYRON TOWNSHIP budget as defined above.

Adopted this ____26____ day of ____JULY____, 2011 by the BYRON TOWNSHIP Board, STAFFORD COUNTY, Kansas.

BYRON TOWNSHIP Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

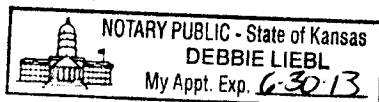
First Publication August 3, 2011
 Second Publication 20.....
 Third Publication 20.....
 Fourth Publication 20.....
 Fifth Publication 20.....
 Sixth Publication 20.....

Publication Fee \$
 Affidavit, Notary's Fee \$
 Additional Copies @ \$
 Total Publication Fee \$

Witness my hand this 02 day of August, 2011
 (Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 2 day of
August, 2011

(SEAL)



[Signature]

(Notary Public)

My commission expires 6-30-13

NOTICE OF BUDGET HEARING

The governing body of
STAFFORD COUNTY, KANSAS
 will meet on August 24, 2011 at 9:00 P.M. at Dennis Shellen Hardware, 714 NE 100th St., Haddon, KS 67545 for the purpose of hearing and
 considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Dennis Shellen Hardware, 714 NE 100th St., Haddon, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2011 Actual	2011 Budget	2012 Budget	2011 Actual	2011 Budget	2012 Budget
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254	11,254	11,254	11,254	11,254
State	108,360	108,360	108,360	108,360	108,360	108,360
Local	11,254	11,254	11,254	11,254	11,254	11,254
County	11,254	11,254				